

**UofA**

**UNIVERSITY OF ARKANSAS**

---

**2025**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

**BUDGET**

**Arkansas School for Mathematics, Sciences & the Arts Campus**

**Arkansas School for Mathematics, Sciences and the Arts  
Budgeted Revenues  
for the Fiscal Year Ending June 30, 2025**

<b>UNRESTRICTED (E&amp;G)</b>						<b>FY 2025</b>	<b>FY 2024</b>	<b>Amount</b>	<b>Percent</b>
						<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>OTHER OPERATING REVENUE</b>				
FD101	CC000001	47000	RC0024	FN0051	Assessments - Misc (\$140)	23,800	23,800	-	0%
FD101	CC000001	47000	RC0024	FN0051	Assessments - Concurrent Credit (\$500)	85,000	85,000	-	0%
FD101	CC000013	47000	RC0024	FN0051	Assessment-Research (\$50)	8,500	8,500	-	0%
FD101	CC000001	47000	RC0067	FN0051	Vending/Concessions	1,200	1,200	-	0%
FD101	CC014225	4700	RC00	FN0051	Global Learning Revenue	75,000	75,000	-	100%
FD101	CC000001	47000	RC0054	FN0051	Miscellaneous Other Revenue	18,250	18,250	-	0%
<b>TOTAL OTHER OPERATING REVENUE</b>						<b>211,750</b>	<b>211,750</b>	<b>-</b>	
<b>TOTAL UNRESTRICTED OPERATING REVENUE</b>						<b>211,750</b>	<b>211,750</b>	<b>-</b>	
<b>NON-OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>STATE APPROPRIATIONS</b>				
FD101	CC000001	42000	RC0002	FN0051	Educational Excellence	11,518,729	11,476,458	42,271	0.4%
FD101	CC000001	42000	RC0001	FN0051	RSA - General Revenues	1,133,048	1,133,048	-	0%
<b>TOTAL STATE APPROPRIATIONS</b>						<b>12,651,777</b>	<b>12,609,506</b>	<b>42,271</b>	<b>0.33%</b>
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>MISCELLANEOUS NON-OPERATING REVENUES</b>				
FD101	CC000013	48000	RC0005	FN0051	Gifts	5,500	5,500	-	0%
FD101	CC000001	47025	RC0010	FN0051	Interest Income	2,700	2,700	-	0%
FD101	CC000001	47065	RC0009	FN0051	Sales Tax Reimbursement (Other)	20,000	20,000	-	0%
<b>TOTAL MISCELLANEOUS SOURCES</b>						<b>28,200</b>	<b>28,200</b>	<b>-</b>	
<b>TOTAL UNRESTRICTED NON-OPERATING REVENUE</b>						<b>12,679,977</b>	<b>12,637,706</b>	<b>42,271</b>	
<b>TOTAL UNRESTRICTED REVENUE</b>						<b>12,891,727</b>	<b>12,849,456</b>	<b>42,271</b>	<b>0%</b>

**Arkansas School for Mathematics, Sciences and the Arts  
Budgeted Revenues  
for the Fiscal Year Ending June 30, 2025**

<b>RESTRICTED</b>						<b>FY 2025</b>	<b>FY 2024</b>	<b>Amount</b>	<b>Percent</b>
						<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>STATE AND LOCAL GRANTS AND CONTRACTS</b>				
FD202	CC000011	43010	RC0159	FN0051	Arkansas STEM Pathways Revenue - ADE (GR014435)	500,000	500,000	-	0%
FD202	CC000011	43010	RC0159	FN0051	Arkansas Computer Science Initiative - ADE	30,000	30,000	-	0%
FD103	CC000026	43010	RC0159	FN0051	AR Summer Research Institute (ASRI)	-	80,000	(80,000)	100%
<b>TOTAL STATE AND LOCAL GRANTS AND CONTRACTS</b>						<b>530,000</b>	<b>530,000</b>	<b>-</b>	
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>FEDERAL GRANTS AND CONTRACTS</b>				
FD201	CC000002	43000	RC0152	FN0051	ARPA ESSER III	-	130,233	415,000	100%
FD201	CC000026	43010	RC0159	FN0051	AR Summer Research Institute (ASRI)	80,000	-	80,000	100%
FD201	CC000003	4300	RC0152	FN0051	ASU - ESSER III Grant	-	-	26,235	100%
<b>TOTAL FEDERAL GRANTS AND CONTRACTS</b>						<b>80,000</b>	<b>130,233</b>	<b>521,235</b>	
<b>TOTAL RESTRICTED OPERATING REVENUE</b>						<b>610,000</b>	<b>530,000</b>	<b>521,235</b>	
<b>NON-OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>MISCELLANEOUS NON-OPERATING REVENUES</b>				
FD204	CC000029	48000	RC0199	FN0051	Foundation Gifts	50,000	75,000	(25,000)	-33%
<b>TOTAL MISCELLANEOUS SOURCES</b>						<b>50,000</b>	<b>75,000</b>	<b>(25,000)</b>	
<b>TOTAL RESTRICTED NON-OPERATING REVENUE</b>						<b>50,000</b>	<b>75,000</b>	<b>(25,000)</b>	
<b>TOTAL RESTRICTED REVENUE</b>						<b>660,000</b>	<b>605,000</b>	<b>496,235</b>	
<b>TOTAL ESTIMATED REVENUES</b>						<b>13,551,727</b>	<b>13,454,456</b>	<b>538,506</b>	

**Arkansas School for Mathematics, Sciences and the Arts  
Budgeted Expenditures by Function  
for the Fiscal Year Ending June 30, 2025**

**EDUCATIONAL & GENERAL FUNDS**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Transfers</b>	<b>Total</b>
INSTRUCTION	1,862,379	576,457	537,500			2,976,336
ACADEMIC SUPPORT	819,630	254,085	336,500			1,410,215
STUDENT SERVICES	1,051,035	325,822	1,128,700			2,505,557
INSTITUTIONAL SUPPORT	866,462	268,602	444,991			1,580,055
OPER & MAINT OF PLANT	353,392	109,551	1,494,838	1,000,000		2,957,781
NON-MANDATORY TRANSFERS					1,461,783	1,461,783
<b>TOTAL E&amp;G BUDGET</b>	<b>4,952,898</b>	<b>1,534,517</b>	<b>3,942,529</b>	<b>1,000,000</b>	<b>1,461,783</b>	<b>12,891,727</b>

6,487,415

**RESTRICTED FUNDS**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Transfers</b>	<b>Total</b>
INSTRUCTION	414,565	124,208	71,227			610,000
ACADEMIC SUPPORT	-	-	-			-
STUDENT SERVICES	-	-	-			-
INSTITUTIONAL SUPPORT	-	-	50,000			50,000
OPER & MAINT OF PLANT	-	-	-			-
NON-MANDATORY TRANSFERS					-	-
<b>TOTAL E&amp;G BUDGET</b>	<b>414,565</b>	<b>124,208</b>	<b>121,227</b>	<b>-</b>	<b>-</b>	<b>660,000</b>

538,773

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000001	General Institution				Salary Pool	FD101	CC000001	50000	SC0849	FN0660	183,990
					Merit Pool	FD101	CC000001	50000	SC0849	FN0660	0
					Fringe Benefits Pool	FD101	CC000001	52000		FN0660	57,035
					Fringe Benefits Merit Pool	FD101	CC000001	52000		FN0660	0
					Contingency	FD101	CC000001	60000	SC0007	FN0110	200,000
					Office Supplies and Paper	FD101	CC000001	60000	SC0085	FN0660	10,000
					UAFS Concurrent Credit Enrollment	FD101	CC000001	60020	SC0220	FN0450	50,000
					Copier/Postage Machine Contracts	FD101	CC000001	61155	SC0021	FN0660	25,000
					Board of Visitors / GOS Expenses	FD101	CC000001	61250	SC0031	FN0660	5,000
					Telephone Service	FD101	CC000001	61250	SC0054	FN0660	6,500
					Internet Service	FD101	CC000001	61250	SC0420	FN0660	6,500
					ARE-ON Network Services Membership	FD101	CC000001	61250	SC0456	FN0660	27,000
					Administration Fee to UASYS	FD101	CC000001	61300	SC0030	FN0660	35,000
					Institutional Dues	FD101	CC000001	61450	SC0018	FN0660	5,000
					Newspaper Subscriptions	FD101	CC000001	61450	SC0019	FN0660	500
					Bank Service Charge	FD101	CC000001	61450	SC0049	FN0660	7,500
					Postage/Shipping	FD101	CC000001	61450	SC0053	FN0660	25,000
					General Liability Insurance	FD101	CC000001	61450	SC0189	FN1110	165,000
					Vehicle Insurance	FD101	CC000001	61450	SC0200	FN1110	7,500
					Other Insurance	FD101	CC000001	61450	SC0201	FN1110	400
					Vehicle License Renewals	FD101	CC000001	61450	SC0070	FN1110	350
					Vehicle Fuel	FD101	CC000001	60000	SC0069	FN1110	9,000
											585,250
											Supplies and Services Total

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
					Transfer to Designated - Summer Academic Programs	FD101	CC000001	81000		FN0051	20,000
					Transfer to Plant - Depreciation	FD101	CC000001	81000		FN0051	950,000
					Transfer to Plant - Debt Service Repayment - ERP Loan	FD101	CC000001	81010		FN0051	22,446
					Transfer to Plant - Debt Service Repayment - JKCF Loan	FD101	CC000001	81010		FN0051	114,375
					Transfer to Plant - Construction	FD101	CC000001	81000		FN0051	329,962
					Transfer to Plant - Building Reserve	FD101	CC000001	81000		FN0051	25,000
					Transfers Total						<u>1,461,783</u>
					Utilities - Gas	FD101	CC000001	65000	SC0036	FN1140	230,000
					Utilities - Electricity	FD101	CC000001	65000	SC0047	FN1140	540,000
					Utilities - Water/Sewer	FD101	CC000001	65000	SC0048	FN1140	230,000
					Utilities Total						<u>1,000,000</u>
					Contract - Maintenance	FD101	CC000001	61250	SC0017	FN1110	601,650
					Contract - Employee Assistance Program	FD101	CC000001	61250		FN0660	4,800
					Contract - Food Services	FD101	CC000001	61250	SC0031	FN0510	886,200
					Contract - Security	FD101	CC000001	61250	SC0033	FN1110	435,000
					Contract - Gas Management	FD101	CC000001	61250	SC0034	FN1110	5,000
					Contract - Pest Control	FD101	CC000001	61250	SC0035	FN1110	7,500
					Contract - Alarm Monitoring	FD101	CC000001	61250	SC0072	FN1110	32,786
					Contract - On-Call Architect	FD101	CC000001	61250	SC0362	FN1110	30,000
					Contract - Elevator Maintenance	FD101	CC000001	61250	SC0280	FN1110	47,002
					Contracts Total						<u>2,049,938</u>
					Department Total						<u><u>5,337,996</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000002	Office - Director										
	P00000022	NC6204PE	12-EX	Corey Alderdice	Director	FD101	CC000002	50000	SC0849	FN0660	144,200
	P00000009	NC6201PNE	12-NE	Mandy Patterson	Administrative Assistant	FD101	CC000002	50000	SC0849	FN0660	38,000
					Career Service Award - Alderdice	FD101	CC000002	50000	SC0847	FN0660	800
					Total Salaries						<u>183,000</u>
					Benefits	FD101	CC000002	52000		FN0660	56,730
					Supplies and Services	FD101	CC000002	69900		FN0660	25,000
					Supplies and Services - NCSSS	FD101	CC000002	69900		FN0660	12,000
					Supplies and Services Total						<u>37,000</u>
					Department Total						<u><u>276,730</u></u>







**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000005	Office - Admissions										
	P00000020	NC3710ME	12-EX	Jason Hudnell	Director of Admissions	FD101	CC000005	50000	SC0849	FN0510	90,000
	P00000032	NC6202PNE	12-NE	Liz Carrel	Admissions Coordinator	FD101	CC000005	50000	SC0849	FN0510	50,000
	P00021271	NC6202PNE	10-NE	Lisa Collins	Recruiter	FD101	CC000005	50000	SC0849	FN0510	35,454
	P00000011	NC6219PNE	12-NE	Sabrina Packard	Office Manager	FD101	CC000005	50000	SC0849	FN0510	37,132
					Career Service Award - Hudnell	FD101	CC000005	50000	SC0847	FN0510	1,200
					Career Service Award - Collins	FD101	CC000005	50000	SC0847	FN0510	1,000
					Career Service Award - Packard	FD101	CC000005	50000	SC0847	FN0510	1,000
					Total Salaries						<u>215,786</u>
					Benefits	FD101	CC000005	52000		FN0510	66,895
					Extra Comp Payments - Focus Weekends & Dolphin XP	FD101	CC000005	69900		FN0130	3,500
					Supplies and Services	FD101	CC000005	69900		FN0510	60,000
					Supplies and Services - Talent Identification Program	FD101	CC000005	69900		FN0510	25,000
					Supplies and Services Total						<u>88,500</u>
					Department Total						<u><u>371,181</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount	
CC000010	Outreach Programs											
	P00000014	NC6202PNE	12-NE	Ashley Hicks	Outreach Coordinator	FD101	CC000010	50000	SC0849	FN0130	55,000	
					Benefits	FD101	CC000010	52000		FN0130	17,050	
					Extra Comp Payments - Outreach Events	FD101	CC000010	50000	SC0853	FN0130	3,283	
					Benefits for Extra Comp Payments	FD101	CC000010	52000		FN0130	591	
					Supplies and Services - Outreach Events	FD101	CC000010	69900		FN0130	2,500	
					Supplies and Services - Summer Camps	FD101	CC000010	69900		FN0130	15,000	
					Supplies and Services - International Exchange Program	FD101	CC000002	69900		FN0510	12,500	
					Supplies and Services Total							<u>30,000</u>
					Department Total							<u><u>105,924</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000006	Office - Dean of Academic Affairs										
	P00021279	NC2014SE	12-EX	Stuart Flynn	Dean of Academic Affairs	FD101	CC000006	50000	SC0849	FN0450	114,790
	P00021278	NC5692E	12-EX	Thomas Dempster	Associate Dean for Arts/Humanities	FD101	CC000006	50000	SC0849	FN0450	79,954
	P00000015	NC5692E	12-EX	Brian Monson	Associate Dean for STEM	FD101	CC000006	50000	SC0849	FN0450	85,285
	P00000012	NC6216PNE	12-NE	Kim McKean	Registrar	FD101	CC000006	50000	SC0849	FN0450	44,945
	P00182	NC6201PNE	10-HL	Dean Gould	Monitor	FD101	CC000006	50000	SC0193	FN0450	8,000
					Career Service Award - Monson	FD101	CC000006	50000	SC0847	FN0450	1,500
					Career Service Award - McKean	FD101	CC000006	50000	SC0847	FN0450	1,000
					Salaries Total						<u>335,474</u>
					Benefits	FD101	CC000006	52000		FN0450	103,997
					Supplies and Services	FD101	CC000006	69900		FN0450	25,000
					Supplies and Services - Textbooks	FD101	CC000006	69900		FN0110	19,500
					Supplies and Services - Student Capstone Support	FD101	CC000006	69900		FN0170	10,000
					Supplies and Services - Professional Development	FD101	CC000006	69900		FN0460	30,000
					Supplies and Services - Student Travel	FD101	CC000006	69900		FN0510	40,000
					Supplies and Services Total						<u>124,500</u>
					Department Total						<u><u>563,971</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000007	Office - Student Success										
	P10007807	NC5692E	12-EX	Brett Vallun	Associate Dean for College Counseling	FD101	CC000007	50000	SC0849	FN0450	75,464
	P10027236	NC5693NE	12-EX	Adrienne Conley	Coordinator for Scholar Development	FD101	CC000007	50000	SC0849	FN0450	58,350
	P00000029	NC6220PNE	12-NE	Penny Lock	Student Success Coordinator	FD101	CC000007	50000	SC0849	FN0450	60,458
	P00000031	NC6220PNE	12-NE	Erica Arivette	Student Success Coordinator	FD101	CC000007	50000	SC0849	FN0450	52,894
	N/A	N/A	N/A	N/A	HELIX Coordinator	FD101	CC000007	50000	SC0849	FN0450	0
					Career Service Award - Conley	FD101	CC000007	50000	SC0847	FN0450	800
					Career Service Award - Lock	FD101	CC000007	50000	SC0847	FN0450	800
					Salaries Total						<u>248,766</u>
					Benefits	FD101	CC000007	52000		FN0450	77,117
					Supplies and Services	FD101	CC000007	69900		FN0450	<u>20,000</u>
					Department Total						<u><u>345,883</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000008	Library										
	P00000026	NC6209PNE	10-NE	Amy Wallace	Librarian	FD101	CC000008	50000	SC0849	FN0410	54,590
					Benefits	FD101	CC000008	52000		FN0410	16,923
					Supplies and Services	FD101	CC000008	69900		FN0410	21,500
					Department Total						<u>93,013</u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000011	Pathways - AR STEM Pathways				Supplies and Services	FD101	CC000011	69900		FN0110	40,000
											<u>40,000</u>
											<u><u>40,000</u></u>

Department Total

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000013	Office - Science Department				Supplies and Services - ISEF	FD101	CC000013	69900		FN0110	15,000
					Department Total						<u>15,000</u>





**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000015	Chemistry Department										
	P00000045	NC6221PE	10-EX	Lindsey Waddell	Teacher - Instructor of Excellence	FD101	CC000015	50000	SC0849	FN0110	78,768
	P00000061	NC6221PE	10-EX	Mark Turner	Teacher	FD101	CC000015	50000	SC0849	FN0110	55,000
	P00021287	NC6221PE	10-EX	Burt Hollandsworth	Teacher - Instructor of Distinction	FD101	CC000015	50000	SC0849	FN0110	68,808
					Salaries Total						<u>202,576</u>
					Benefits	FD101	CC000015	52000		FN0110	62,799
					Supplies and Services	FD101	CC000015	69900		FN0110	16,000
					Department Total						<u><u>281,375</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000016	Physics Department										
	P00000058	NC6221PE	10-EX	Jack Waddell	Teacher - Instructor of Excellence	FD101	CC000016	50000	SC0849	FN0110	78,453
	P00000053	NC6221PE	10-EX	Shane Thompson	Teacher - Instructor of Excellence	FD101	CC000016	50000	SC0849	FN0110	<u>74,060</u>
					Salaries Total						<u>152,513</u>
					Benefits	FD101	CC000016	52000		FN0110	47,279
					Supplies and Services	FD101	CC000016	69900		FN0110	<u>10,000</u>
					Department Total						<u><u>209,792</u></u>



**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000018	Computer Science Department										
	P00000071	NC6221PE	10-EX	VACANT	Teacher	FD101	CC000018	50000	SC0849	FN0110	60,000
					Benefits	FD101	CC000018	52000		FN0110	18,600
					Supplies and Services	FD101	CC000018	69900		FN0110	10,000
					Department Total						<u>88,600</u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000019	Humanities Department										
	P00000054	NC6221PE	10-EX	Mary Leigh	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	77,959
	P00000054	NC6221PE	10-EX	Mary Leigh	Department Chair	FD101	CC000019	50000	SC0849	FN0450	0
	P00000065	NC6221PE	10-EX	Dan Kostopulos	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	87,230
	P00000057	NC6221PE	10-EX	Ernestine Ross	Teacher	FD101	CC000019	50000	SC0849	FN0110	75,679
	P00000066	NC6221PE	10-EX	James Katowich	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	77,544
	P00000055	NC6221PE	10-EX	Brian Isbell	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	71,443
	P00000072	NC6221PE	10-EX	Ron Luckow	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	71,670
	P00000050	NC6221PE	10-EX	Bryan Ieamsang	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	69,703
	P00000063	NC6221PE	10-EX	Dzazil Espinosa	Teacher	FD101	CC000019	50000	SC0849	FN0110	58,817
	P00000059	NC6221PE	10-EX	Elizabeth Brown	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	65,620
	P00000043	NC6221PE	10-EX	Zachery Cowsert	Teacher	FD101	CC000019	50000	SC0849	FN0110	63,809
	P00000075	NC6222PE	10-EX	Thomas Buth	Teacher-Part-time-PE/Health	FD101	CC000019	50000	SC0859	FN0110	5,000
					Salaries Total						<u>724,474</u>
					Benefits	FD101	CC000019	52000		FN0110	224,587
					Supplies and Services	FD101	CC000019	69900		FN0110	<u>18,000</u>
					Department Total						<u><u>967,061</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
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**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000020	Arts Department										
	P00000056	NC6221PE	10-EX	Brad Wreyford	Teacher - Instructor of Excellence	FD101	CC000020	50000	SC0849	FN0110	68,974
	P00000046	NC6221PE	10-EX	Lola Warren	Teacher	FD101	CC000020	50000	SC0849	FN0110	55,000
	P00000048	NC6221PE	10-EX	Dan Anderson	Teacher	FD101	CC000020	50000	SC0849	FN0110	57,165
					Salaries Total						<u>181,139</u>
					Benefits	FD101	CC000020	52000		FN0110	56,153
					Supplies and Services	FD101	CC000020	69900		FN0110	25,000
					Department Total						<u><u>262,292</u></u>





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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000022	Office - Dean of Students										
	P00000023	NC2013SE	12-EX	Rheo Morris	Dean of Students	FD101	CC000022	50000	SC0849	FN0510	102,750
	P10011759	NC6226PE	12-EX	Colin Jno-Finn	Assistant Dean of Residential Life	FD101	CC000022	50000	SC0849	FN0510	59,740
	P00000028	NC7702PE	10-EX	Staci Stich	Licensed Professional Counselor	FD101	CC000022	50000	SC0849	FN0510	60,948
	P00021273	NC7702PE	10-EX	Maddisyn Karn	Licensed Social Worker	FD201	CC000002	50000	SC0849	FN0510	49,818
	P00000033	NC4107AE	10-EX	Monica Ward	Nurse	FD101	CC000022	50000	SC0849	FN0510	55,407
	P00000013	NC6201PNE	12-NE	Sharon Brown	Administrative Assistant	FD101	CC000022	50000	SC0849	FN0510	36,296
	P00021269	NC6219PNE	12-NE	VACANT	Residential Life Office Manager	FD101	CC000022	50000	SC0849	FN0510	34,000
	P00000039	NC6218PNE	12-NE	Kenzie Glass	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	38,000
	P00021282	NC6224PNE	12-NE	VACANT	Residential Experience Coordinator (Fill In)	FD101	CC000022	50000	SC0849	FN0510	38,000
	P00852	NC6224PNE	12-NE	Rowan Lay	Residential Experience Coordinator (Fill In)	FD101	CC000022	50000	SC0849	FN0510	38,000
	P00853	NC6224PNE	12-NE	Wynne-Marie Martinez	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	43,000
	P00854	NC6224PNE	12-NE	Diego de los Reyes	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	38,000
	P00855	NC6224PNE	12-NE	Wade Vierheller	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	45,320
	P00856	NC6224PNE	12-NE	Alexander Anderson	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	47,380
	P00857	NC6224PNE	12-NE	Destiny Walker	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	44,290
	P10008178	NC6224PNE	12-NE	Kendall Sanders	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	38,000
	P00021283	NC6218PNE	10-NE	VACANT	PT Transportation - Weekend	FD101	CC000022	50000	SC0849	FN0510	29,000
	P00000036	NC6218PNE	10-NE	VACANT	Student Life Transportation (PT)	FD101	CC000022	50000	SC0849	FN0510	17,000
	P10016204	NC7551PNE	10-NE	VACANT	Residential Life Weekend Desk (PT)	FD101	CC000022	50000	SC0849	FN0510	17,000
					Career Service Award - Brown	FD101	CC000022	50000	SC0847	FN0510	1,500
					Career Service Award - Morris	FD101	CC000022	50000	SC0847	FN0510	1,000
					Career Service Award - Ward	FD101	CC000022	50000	SC0847	FN0510	800
					Salaries Total						835,249
					Benefits	FD101	CC000022	52000		FN0510	258,927
					Supplies and Services	FD101	CC000022	69900		FN0510	75,000
					Extra Curricular Excellence	FD101	CC000022	69900		FN0590	30,000
					Supplies and Services Total						105,000
					Department Total						1,199,176

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000026	Office - Finance										
	P00000025	NC6205PE	12-EX	Toni Edwards	Director of Finance	FD101	CC000026	50000	SC0849	FN0660	85,000
	P00000017	NC6225PE	12-EX	VACANT	Assistant Director of Finance	FD101	CC000026	50000	SC0849	FN0660	55,000
	P00021268	NC6227PNE	12-NE	Alicia Weatherford	Purchasing/Travel Coordinator	FD101	CC000026	50000	SC0849	FN0660	42,000
	P00021274	NC6228PNE	12-NE	Lillie Ferguson	Accounts Payable Specialist	FD101	CC000026	50000	SC0849	FN0660	38,000
					Salaries Total						<u>220,000</u>
					Benefits	FD101	CC000026	52000		FN0660	68,200
					Supplies and Services	FD101	CC000026	69900		FN0660	10,000
					Supplies and Services - UASYS SAAS	FD101	CC000026	60140	SC0442	FN0660	5,500
					Supplies and Services - Workday Support Services	FD101	CC000026	61450	SC0496	FN0660	19,600
					Supplies and Services - Workday Subscription	FD101	CC000026	61450	SC0019	FN0660	16,130
					Department Total						<u><u>339,430</u></u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC014301	Office - Human Resources & Campus Culture										
	P00000019	NC5691E	12-EX	Nia Rieves	Director of Human Resources & Campus Culture	FD101	CC014301	50000	SC0849	FN0660	85,000
					Career Service Award - Rieves	FD101	CC014301	50000	SC0847	FN0660	<u>1,200</u>
					Salaries Total						86,200
					Benefits	FD101	CC014301	52000		FN0660	26,722
					Supplies and Services	FD101	CC014301	69900		FN0660	5,000
					Supplies and Services - Advertising	FD101	CC014301	61250	SC0008	FN0660	10,000
					Supplies and Services - Recruitment	FD101	CC014301	69900		FN0660	5,000
					Supplies and Services - Wellness Program	FD101	CC014301	69900		FN0660	6,461
					Supplies and Services - Employee Tuition Reimbursement	FD101	CC014301	69900	SC0065	FN0660	20,000
					Supplies and Services - Employee Background Checks	FD101	CC014301	69900	SC0088	FN0660	<u>2,500</u>
					Department Total						<u><u>161,883</u></u>

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**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000027	Maintenance										
	P00000021	NC6207PNE	12-NE	Joe Meredith	Facilities Manager	FD101	CC000027	50000	SC0849	FN1110	57,052
	P00000004	NC6211PNE	12-NE	Melinda Gaither	Maintenance Supervisor	FD101	CC000027	50000	SC0849	FN1110	35,000
	P00000007	NC6212PNE	12-NE	Bill Varney	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	34,000
	P00000001	NC6212PNE	12-NE	Rick McKean	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	33,500
	P00000002	NC6212PNE	12-NE	Ryan Jeffers	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	31,200
					Career Service Award - Gaither	FD101	CC000027	50000	SC0847	FN1110	1,000
					Career Service Award - Varney	FD101	CC000027	50000	SC0847	FN1110	1,000
					Career Service Award - Meredith	FD101	CC000027	50000	SC0847	FN1110	800
					Salaries Total						<u>193,552</u>
					Benefits	FD101	CC000027	52000		FN1110	60,001
					Supplies and Services	FD101	CC000027	69900		FN1110	<u>123,650</u>
					Department Total						<u><u>377,203</u></u>





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**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC014302	Alumni & Community Relations										
	P10008177	NC7551PNE	12-NE	Cara Jay	Coordinator for Alumni & Community Relations	FD101		50000	SC0849	FN0660	50,000
					Benefits	FD101		52000		FN0660	15,500
					Supplies and Services - Alumni Engagement	FD101		69900		FN0660	17,000
					Department Total						<u>82,500</u>





**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2024-2025**  
**RESTRICTED FUNDS**

Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount	
ADE - Divison of Research and Technology - STEM Grant - FY25												
	P00000018	NC7103PE	12-EX	Lori Kagebein	Director of STEM Pathways	FD202	CC000011	50000	SC0849	FN0110	83,811	
	P00000068	NC6221PE	10-EX	Tracy Lewis	Computer Science Specialist	FD202	CC000011	50000	SC0849	FN0110	55,000	
	P00000052	NC6221PE	10-EX	Josh Ulrey	Math Specialist	FD202	CC000011	50000	SC0849	FN0110	65,305	
	P00000044	NC6221PE	10-EX	Whitney Holden	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	78,834	
	P00000060	NC6221PE	10-EX	Patrycja Krakowiak	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	85,900	
	P00000052	SUMMER	SUMMER	Josh Ulrey	Math Specialist	FD202	CC000011	50000	SC0849	FN0110	1,655	
	P00000044	SUMMER	SUMMER	Whitney Holden	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	1,900	
	P00000060	SUMMER	SUMMER	Patrycja Krakowiak	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	2,000	
					Career Service - Kagebein	FD202	CC000011	50000	SC0847	FN0110	<u>1,000</u>	
					Salaries Total						<u>375,405</u>	
					Benefits	FD202	CC000011	52000		FN0110	116,376	
					Supplies	FD202	CC000011	60000		FN0110	<u>8,219</u>	
					Department Total						<u><u>500,000</u></u>	
	Arch Ford - AR Computer Science Initiative FY25					Supplies and Services	FD202	CC000011	69900		FN0110	<u>30,000</u>
					Department Total						<u><u>30,000</u></u>	
Federal Grants												
	AR Summer Research Institute (ASRI)					FD103	CC000026	50000	SC0849	FN0160	39,160	
						FD103	CC000026	52000		FN0160	7,832	
						FD103	CC000026	69900		FN0160	<u>33,008</u>	
											<u><u>80,000</u></u>	
VARIOUS Foundation Grants and Gifts												
	Supplies and Services					FD204	CC000029	69900		FN0660	<u>50,000</u>	
					Department Total						<u><u>50,000</u></u>	

**Arkansas School for Mathematics, Sciences and the Arts  
Budget for 2024-2025  
PLANT FUNDS**

Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
<b><u>Transfers - Debt Service</u></b>											
					Transfer for Debt Service-ERP Loan	FD506	CC000026	81010		FN0051	22,446
					Transfer for Debt Service-JKC Loan	FD506	CC000026	81010		FN0051	114,375
										Total Transfers - Debt Service	<u>136,821</u>
<b><u>Transfers - Other</u></b>											
					Transfer for Construction	FD502	CC000001	81000		FN0051	329,962
					Transfer for Building Reserve	FD502	CC000001	81000		FN0051	25,000
					Transfer for Vehicle Reserve	FD502	CC000001	81000		FN0051	0
					Transfer for Depreciation	FD507	CC000001	81000		FN0051	950,000
										Total Transfers - Other	<u>1,304,962</u>
<b><u>Supplies and Services</u></b>											
					Construction	FD502	CC000001	69900		FN1110	329,962
					Building Reserve	FD502	CC000001	69900		FN1110	25,000
					Vehicle Reserve	FD502	CC000001	69900		FN1110	0
					ERP Loan Payments	FD506	CC000026	73000		FN0660	19,696
					JKC Loan Payments	FD506	CC000026	73000		FN0660	100,000
										Total Supplies and Services	<u>474,658</u>
<b><u>Depreciation</u></b>											
					Depreciation Expense	FD507	CC000001	72000		FN0051	950,000
										Total Depreciation	<u>950,000</u>
<b><u>Interest on Capital Asset Related Debt</u></b>											
					ERP Loan Interest	FD506	CC000026	73010		FN0660	2,750
					JKC Loan Interest	FD506	CC000026	73010		FN0660	14,375
										Total Interest	<u>17,125</u>